CONTRACT CLIN STRUCTURE

19 Feb 04

NOTES:

- 1. Any no. of subclins may be utilized for different funding cites under each major CLIN as monies are available, etc.
- 2. For CLINS 1006, 1007, 1009, and 1010, descriptions of the various users have been included under the CLIN. These lists may not be inclusive, and are subject to change. Please refer to the system matrix for further information related to users and sites.

<u>CLINs</u>	NOMENCLATURE	<u>TYPE</u>		
PHASE-IN/CLS START - PERIOD OF PERFORMANCE (1 Jul 04 – 31 Dec 04)				
0001	Portal Shield - Phase-In Period (Jul – 30 Sep 04)	CPAF		
0002	BIDS - Phase-In Period (1 Oct – 31 Dec 04)	CPAF		
0003	Army – Portal Shield CLS (1 Oct 04 – 31 Dec 04)	CPAF		
0004	AF – Portal Shield CLS (1 Oct 04 – 31 Dec 04)	CPAF		
0005	Navy – Portal Shield CLS (1 Oct 04 – 31 Dec 04)	CPAF		
0006	Marine Corps – Portal Shield CLS (1 Oct 04 – 31 Dec 04)	CPAF		
0007	Other – Portal Shield CLS (1 Oct 04 – 31 Dec 04)	CPAF		
0008	ECE – Phase-In Period (1 Oct 04 – 31 Dec 04)	CPAF		
0009	JSIPP - Phase-In Period (Jul 04 – 30 Sep 04)	CPAF		
0010	JSIPP – CLS (1 Oct 04 – 31 Dec 04)	CPAF		
0013	Award Fee - CLINs 0003 - 0007 (Portal Shield CLS)			
0011	Deployments (Not emergency or contingency) (includes all costs for unknown normal deployments, e.g. travel, e	CPAF etc.)		
0012	Contingency Deployments (includes all costs for unknown contingency situations)	CPAF		

ATTACHMENT 012

CLS PERIOD OF PERFORMANCE (1 Jan 05- 31 Dec 05)

1001	Army - Portal Shield CLS	CPAF
1002	AF – Portal Shield CLS	CPAF
1003	Navy – Portal Shield CLS	CPAF
1004	Marine Corps – Portal Shield CLS	CPAF
1005	Other – Portal Shield CLS	CPAF
1006	Army – M31 NDI BIDS/LRBSDS CLS 310 th Chemical Company USAR 100 th Training Division	CPAF
1007	Army - M31A1 BIDS CLS 7 th Chemical Company 13 th Chemical Company Chemical School	CPAF
1008	ECE (CBRN) CLS	CPAF
1009	Army Active - M31E2 BIDS/JBPDS CLS 332 nd Chemical Company 307 th Chemical Company 3 rd Multi-Component 4 th Multi-Component Chemical School	CPAF
1010	U.S. Army Reserve (AR) – M31E2 BIDS/JBPDS CLS 375 th Chemical Company 332 nd Chemical Company 307 th Chemical Company 3 rd Multi-Component 4 th Multi-Component USAR Company	CPAF
1011	U.S. National Guard - M31E2 BIDS/JBPDS CLS	CPAF
1012	AF – XM103 JBPDS CLS	CPAF

1013	Navy – XM98 JBPDS CLS	CPAF
1014	MC – XM96/XM97 JBPDS CLS	CPAF
1015	Other – JBPDS CLS	CPAF
1016	Army – Stryker Phase-In Period (1 Jan 05 – 31 Mar 05)/ JBPDS CLS (1 Apr 05 – 31 Dec 05)	CPAF
1017	JSLNBCRS JBPDS CLS	CPAF
1018	JSIPP CLS	CPAF
1019	Army - JBSDS CLS	CPAF
1020	AF - JBSDS CLS	CPAF
1021	AWARD FEE	
1022	Deployments (Not Emergency/contingency) (includes all costs for unknown deployments, e.g. travel, etc.)	CPAF
1023	Contingency Deployments (includes all costs for unknown contingency situations)	CPAF

NOTES: CLIN structure of 1001 - 10XX (year 2005) will repeat itself for the remaining years on the contract , ex. 2001 - 20XX (year 2006), etc.

Clins are included for unknown deployments, which will not be priced at this time, but will be negotiated when they actually occur.